

<b>Fixed Expense</b>	2011	MONTHLY
Security monitor	\$299.40	\$24.95
Cable TV/Internet	\$1,125.41	\$93.78
HOA dues	\$250.00	\$20.83
Insurance life	\$300.00	\$25.00
Medical Insurance	\$0.00	\$0.00
Telephone	\$328.50	\$27.38
Water	\$336.50	\$28.04
<b>FIXED SUBTOTAL</b>	<b>\$2,639.81</b>	<b>\$219.98</b>

<b>Variable Expense</b>		
Car Maintenance	\$239.00	\$19.92
Cell Phone	\$90.57	\$7.55
Electricity	\$1,141.74	\$95.15
Entertainment	\$0.00	\$0.00
Gasoline	\$567.03	\$47.25
Groceries	\$2,389.72	\$199.14
Medical supplies	\$0.00	\$0.00
<b>VARIABLE SUB</b>	<b>\$4,928.39</b>	<b>\$410.70</b>
<b>FIXED + VARIABLE</b>	<b>\$7,568.20</b>	<b>\$630.68</b>

<b>Budgeted expense</b>		
Car Tag	\$277.08	\$23.09
Property Tax	\$1,596.00	\$133.00
Newspaper	\$168.00	\$14.00
Propane	\$169.00	\$14.08
Haircut/personal care	\$0.00	\$0.00
Insurance Home	\$882.96	\$73.58
Insurance Car	\$990.00	\$82.50
Garbage	\$273.00	\$22.75
<b>Budgeted subtot</b>	<b>\$5,507.04</b>	<b>\$458.92</b>

<b>Miscellaneous Expense</b>		
Home Depot	\$409.12	\$34.09
Meals/Dinning	\$15.00	\$1.25
Walmart	\$240.50	\$20.04
Computer/software	\$852.61	\$71.05
Yard/graden/tools	\$57.50	\$4.79
books/mags/	\$36.46	\$3.04
Cash/Misc	\$144.40	\$12.03
drugstore misc items	\$439.54	\$36.63
Other	\$696.94	\$58.08
<b>MISC SUB</b>	<b>\$2,892.07</b>	<b>\$241.01</b>

<b>Total</b>	\$15,967.31	\$1,330.61
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